

## 2014 FINAL BUDGET

### REVENUES

|                            |           |
|----------------------------|-----------|
| Real Estate Taxes          | \$527,097 |
| Local Enabling Taxes       | \$375,000 |
| Cable Television Franchise | \$37,000  |
| Fines                      | \$11,700  |
| Interest Earnings & Rent   | \$250     |
| Intergovernmental Revenues | \$22,182  |
| Charges for Services       | \$27,135  |
| Highways and Streets       | \$3,934   |
| Sewer System               | \$468,841 |
| Water System               | \$700,520 |
| Miscellaneous Revenues     | \$9,579   |
| Reserves                   | \$94,729  |

**TOTAL REVENUES** **\$2,277,967**

### EXPENSES

|                                   |           |
|-----------------------------------|-----------|
| Legislative                       | \$19,634  |
| Executive                         | \$148,402 |
| Tax Collection                    | \$500     |
| Borough Office                    | \$165,657 |
| Data Processing                   | \$17,325  |
| Engineer                          | \$4,000   |
| Municipal Building                | \$25,875  |
| Police Department                 | \$530,298 |
| Fire Company                      | \$86,480  |
| Ambulance                         | \$6,000   |
| Housing/Building Code Enforcement | \$15,000  |
| Planning and Zoning               | \$12,985  |
| Public Works                      | \$363,805 |
| Sewer System                      | \$166,500 |
| Street and Highway Maintenance    | \$9,300   |
| Traffic Signals                   | \$2,100   |
| Street Lighting                   | \$38,553  |
| Water System                      | \$387,050 |
| Recreation                        | \$2,450   |
| Library                           | \$21,500  |
| Civic Celebrations                | \$600     |
| Debt Service                      | \$10,924  |
| Miscellaneous Expenses            | \$201,703 |
| Insurance Premiums and Taxes      | \$40,125  |
| Misc. Personnel Costs             | \$1,200   |

**TOTAL EXPENSES** **\$2,277,966**