

2015 FINAL BUDGET

REVENUES

Real Estate Taxes	\$572,934
Local Enabling Taxes	\$407,500
Cable Television Franchise	\$39,500
Fines	\$9,200
Interest Earnings & Rent	\$100
Intergovernmental Revenues	\$23,823
Charges for Services	\$39,935
Highways and Streets	\$3,934
Sewer System	\$471,178
Water System	\$722,691
Miscellaneous Revenues	\$9,076
Reserves	\$33,621

TOTAL REVENUES **\$2,333,492**

EXPENSES

Legislative	\$15,209
Executive	\$146,910
Tax Collection	\$500
Borough Office	\$160,818
Data Processing	\$17,465
Engineer	\$4,000
Municipal Building	\$26,175
Police Department	\$539,982
Fire Company	\$90,339
Ambulance	\$6,000
Housing/Building Code Enforcement	\$15,000
Planning and Zoning	\$11,985
Public Works	\$383,653
Sewer System	\$165,400
Street and Highway Maintenance	\$16,900
Traffic Signals	\$2,000
Street Lighting	\$45,000
Water System	\$397,630
Recreation	\$2,600
Library	\$23,650
Civic Celebrations	\$600
Debt Service	\$14,120
Miscellaneous Expenses	\$204,550
Insurance Premiums and Taxes	\$43,006
Misc. Personnel Costs	\$0

TOTAL EXPENSES **\$2,333,492**