

2016 FINAL BUDGET

REVENUES

Real Estate Taxes	\$583,600
Local Enabling Taxes	\$447,000
Cable Television Franchise	\$41,000
Fines	\$7,550
Interest Earnings & Rent	\$15
Intergovernmental Revenues	\$21,899
Charges for Services	\$54,490
Highways and Streets	\$3,934
Sewer System	\$457,088
Water System	\$715,737
Miscellaneous Revenues	\$7,400
Reserves	\$27,362

TOTAL REVENUES **\$2,367,075**

EXPENSES

Legislative	\$18,029
Executive	\$149,792
Tax Collection	\$500
Borough Office	\$159,423
Data Processing	\$15,665
Engineer	\$4,000
Municipal Building	\$27,600
Police Department	\$564,722
Fire Company	\$87,480
Ambulance	\$6,000
Housing/Building Code Enforcement	\$23,000
Planning and Zoning	\$23,685
Public Works	\$376,560
Sewer System	\$148,100
Street and Highway Maintenance	\$13,800
Traffic Signals	\$2,000
Street Lighting	\$48,000
Water System	\$395,300
Recreation	\$3,100
Library	\$24,832
Civic Celebrations	\$600
Debt Service	\$12,120
Miscellaneous Expenses	\$216,867
Insurance Premiums and Taxes	\$44,700
Misc. Personnel Costs	\$1,200

TOTAL EXPENSES **\$2,367,075**