

2017 FINAL BUDGET

REVENUES

Real Estate Taxes	\$613,100
Local Enabling Taxes	\$461,100
Cable Television Franchise	\$42,000
Fines	\$5,750
Interest Earnings & Rent	\$50
Intergovernmental Revenues	\$21,921
Charges for Services	\$42,960
Highways and Streets	\$3,934
Sewer System	\$483,272
Water System	\$695,164
Miscellaneous Revenues	\$20,113
Reserves	\$30,377

TOTAL REVENUES **\$2,419,741**

EXPENSES

Legislative	\$18,429
Executive	\$152,356
Tax Collection	\$527
Borough Office	\$150,951
Data Processing	\$16,575
Engineer	\$4,000
Municipal Building	\$27,300
Police Department	\$586,673
Fire Company	\$97,943
Ambulance	\$6,000
Housing/Building Code Enforcement	\$17,000
Planning and Zoning	\$18,435
Public Works	\$403,719
Sewer System	\$161,400
Street and Highway Maintenance	\$35,000
Traffic Signals	\$2,200
Street Lighting	\$46,000
Water System	\$371,225
Recreation	\$3,400
Library	\$28,332
Civic Celebrations	\$600
Debt Service	\$14,120
Miscellaneous Expenses	\$215,963
Insurance Premiums and Taxes	\$40,393
Misc. Personnel Costs	\$1,200

TOTAL EXPENSES **\$2,419,741**