

BOROUGH OF STRASBURG

2007 FINAL BUDGET - ADOPTED 12/19/06

REVENUES & BEGINNING BALANCES

Real Estate Taxes	\$333,107
Local Enabling Taxes	\$361,000
Cable Television Franchise	\$25,500
Fines	\$13,200
Interest Earnings & Rent	\$7,100
Intergovernmental Revenues	\$22,419
Charges for Services	\$82,250
Highways & Streets	\$3,555
Sewer System	\$474,562
Water System	\$402,573
Miscellaneous Revenues	\$8,075

TOTAL REVENUES **\$1,733,341**

BEGINNING BALANCES **\$62,698**

TOTAL REVENUES & BALANCES **\$1,796,039**

EXPENSES & ENDING BALANCES

Legislative	\$47,550
Executive	\$96,725
Tax Collection	\$350
Borough Office	\$131,357
Data Processing	\$10,460
Engineer	\$36,000
Municipal Building	\$28,800
Police Department	\$408,610
Fire Company	\$58,869
Ambulance	\$5,500
Housing/Bldg Code Enforcement	\$27,700
Planning & Zoning	\$48,400
Public Works	\$232,081
Sewer System	\$316,200
Street & Highway Maintenance	\$1,250
Traffic Signals	\$1,300
Street Lighting	\$37,000
Sidewalks & Stormwater	\$0
Water System	\$144,350
Recreation	\$15,528
Library	\$16,000
Civic Celebrations	\$1,000
Miscellaneous Expenses	\$35,442

Insurance Premiums & Taxes	\$38,199
Misc. Personnel Costs	\$5,267
TOTAL EXPENSES	\$1,743,938
ENDING BALANCES	\$52,101
TOTAL EXPENSES & BALANCES	\$1,796,039