

BOROUGH OF STRASBURG 2008 FINAL BUDGET

REVENUES & BEGINNING BALANCES

Real Estate Taxes	\$347,802
Local Enabling Taxes	\$407,500
Cable Television Franchise	\$30,000
Fines	\$13,450
Interest Earnings & Rent	\$3,680
Intergovernmental Revenues	\$23,427
Charges for Services	\$82,340
Highways & Streets	\$3,555
Sewer System	\$516,366
Water System	\$500,492
Miscellaneous Revenues	\$6,575

TOTAL REVENUES **\$1,935,187**

BEGINNING BALANCES **\$73,701**

TOTAL REVENUES & BALANCES **\$2,008,888**

EXPENSES & ENDING BALANCES

Legislative	\$42,550
Executive	\$110,280
Tax Collection	\$250
Borough Office	\$135,729
Data Processing	\$10,524
Engineer	\$16,500
Municipal Building	\$38,400
Police Department	\$428,567
Fire Company	\$61,546
Ambulance	\$5,500
Housing/Bldg Code Enforcement	\$27,500
Planning & Zoning	\$46,900
Public Works	\$245,478
Sewer System	\$326,200
Street & Highway Maintenance	\$850
Traffic Signals	\$1,300
Street Lighting	\$39,000
Sidewalks & Stormwater	\$0
Water System	\$260,980
Recreation	\$15,528
Library	\$17,000
Civic Celebrations	\$3,000
Debt Service	\$23,000

Miscellaneous Expenses	\$54,182
Insurance Premiums & Taxes	\$39,600
Misc. Personnel Costs	\$6,118
TOTAL EXPENSES	\$1,956,482
ENDING BALANCES	\$52,406
TOTAL EXPENSES & BALANCES	\$2,008,888

Budget approved by Borough Council on December 11, 2007 and approved by Borough Authority on December 20, 2007.