

BOROUGH OF STRASBURG 2009 FINAL BUDGET

REVENUES & BEGINNING BALANCES

| | |
|----------------------------|-----------|
| Real Estate Taxes | \$402,779 |
| Local Enabling Taxes | \$392,443 |
| Cable Television Franchise | \$30,000 |
| Fines | \$16,200 |
| Interest Earnings & Rent | \$2,200 |
| Intergovernmental Revenues | \$23,941 |
| Charges for Services | \$98,100 |
| Highways & Streets | \$3,868 |
| Sewer System | \$526,171 |
| Water System | \$513,337 |
| Miscellaneous Revenues | \$6,425 |

TOTAL REVENUES **\$2,015,464**

BEGINNING BALANCES **\$51,295**

TOTAL REVENUES & BALANCES **\$2,066,759**

EXPENSES & ENDING BALANCES

| | |
|-------------------------------|-----------|
| Legislative | \$42,550 |
| Executive | \$114,786 |
| Tax Collection | \$335 |
| Borough Office | \$143,582 |
| Data Processing | \$8,924 |
| Engineer | \$16,500 |
| Municipal Building | \$37,401 |
| Police Department | \$444,299 |
| Fire Company | \$69,213 |
| Ambulance | \$5,500 |
| Housing/Bldg Code Enforcement | \$22,000 |
| Planning & Zoning | \$45,550 |
| Public Works | \$256,224 |
| Sewer System | \$329,400 |
| Street & Highway Maintenance | \$850 |
| Traffic Signals | \$1,300 |
| Street Lighting | \$46,080 |
| Sidewalks & Stormwater | \$0 |
| Water System | \$263,750 |
| Recreation | \$12,760 |
| Library | \$17,000 |
| Civic Celebrations | \$1,100 |
| Debt Service | \$24,000 |

| | |
|--------------------------------------|--------------------|
| Miscellaneous Expenses | \$51,723 |
| Insurance Premiums & Taxes | \$35,300 |
| Misc. Personnel Costs | \$7,140 |
| TOTAL EXPENSES | \$1,997,267 |
| ENDING BALANCES | \$69,492 |
| TOTAL EXPENSES & BALANCES | \$2,066,759 |

Budget approved by Borough Council on December 9, 2008 and approved by Borough Authority on December 18, 2008.