

BOROUGH OF STRASBURG 2010 FINAL BUDGET

REVENUES & BEGINNING BALANCES

Real Estate Taxes	\$473,500
Local Enabling Taxes	\$332,100
Cable Television Franchise	\$33,000
Fines	\$16,250
Interest Earnings & Rent	\$1,200
Intergovernmental Revenues	\$24,219
Charges for Services	\$69,775
Highways & Streets	\$3,868
Sewer System	\$518,059
Water System	\$556,154
Miscellaneous Revenues	\$34,863

TOTAL REVENUES **\$2,062,988**

BEGINNING BALANCES **\$70,726**

TOTAL REVENUES & BALANCES **\$2,133,714**

EXPENSES & ENDING BALANCES

Legislative	\$46,250
Executive	\$122,991
Tax Collection	\$450
Borough Office	\$151,174
Data Processing	\$8,650
Engineer	\$7,000
Municipal Building	\$28,089
Police Department	\$474,363
Fire Company	\$75,727
Ambulance	\$5,500
Housing/Bldg Code Enforcement	\$15,000
Planning & Zoning	\$43,250
Public Works	\$271,314
Sewer System	\$324,130
Street & Highway Maintenance	\$850
Traffic Signals	\$3,670
Street Lighting	\$25,909
Sidewalks & Stormwater	\$0
Water System	\$306,390
Recreation	\$2,650
Library	\$19,550
Civic Celebrations	\$1,000
Debt Service	\$30,000

Miscellaneous Expenses	\$54,979
Insurance Premiums & Taxes	\$32,600
Misc. Personnel Costs	\$7,705
TOTAL EXPENSES	\$2,059,191
ENDING BALANCES	\$74,522
TOTAL EXPENSES & BALANCES	\$2,133,714

Budget approved by Borough Council on December 8, 2009 and approved by Borough Authority on December 3, 2009.