

**2011 FINAL BUDGET**  
**(Approved at 12/14/10 Borough Council**  
**meeting)**

**REVENUES**

Real Estate Taxes	\$510,000
Local Enabling Taxes	\$336,313
Cable Television Franchise	\$33,125
Fines	\$13,500
Interest Earnings & Rent	\$0
Intergovernmental Revenues	\$25,765
Charges for Services	\$62,545
Highways and Streets	\$4,000
Sewer System	\$569,175
Water System	\$696,673
Miscellaneous Revenues	\$12,541
Reserves	\$57,255

**TOTAL REVENUES** **\$2,320,892**

**EXPENSES**

Legislative	\$30,350
Executive	\$128,650
Tax Collection	\$300
Borough Office	\$162,356
Data Processing	\$8,975
Engineer	\$2,000
Municipal Building	\$32,670
Police Department	\$486,926
Fire Company	\$79,097
Ambulance	\$5,500
Housing/Building Code Enforcement	\$20,000
Planning and Zoning	\$37,100
Public Works	\$342,500
Sewer System	\$347,150
Street and Highway Maintenance	\$680
Traffic Signals	\$2,995
Street Lighting	\$44,886
Water System	\$354,139
Recreation	\$3,150
Library	\$19,550
Civic Celebrations	\$1,000
Debt Service	\$35,000
Miscellaneous Expenses	\$133,662
Insurance Premiums and Taxes	\$32,300
Misc. Personnel Costs	\$9,956

**TOTAL EXPENSES** **\$2,320,892**