

**2012 FINAL BUDGET**  
**Approved at 12/13/11 Council**  
**Meeting**

**REVENUES**

Real Estate Taxes	\$519,149
Local Enabling Taxes	\$277,417
Cable Television Franchise	\$33,500
Fines	\$16,200
Interest Earnings & Rent	\$250
Intergovernmental Revenues	\$36,134
Charges for Services	\$44,365
Highways and Streets	\$4,153
Sewer System	\$598,416
Water System	\$674,249
Miscellaneous Revenues	\$11,943
Reserves	\$54,538

**TOTAL REVENUES** **\$2,270,314**

**EXPENSES**

Legislative	\$20,009
Executive	\$127,785
Tax Collection	\$375
Borough Office	\$161,411
Data Processing	\$9,733
Engineer	\$2,000
Municipal Building	\$42,510
Police Department	\$490,056
Fire Company	\$88,834
Ambulance	\$5,500
Housing/Building Code Enforcement	\$24,000
Planning and Zoning	\$20,400
Public Works	\$325,930
Sewer System	\$350,450
Street and Highway Maintenance	\$20,680
Traffic Signals	\$2,500
Street Lighting	\$41,500
Water System	\$369,620
Recreation	\$2,350
Library	\$19,550
Civic Celebrations	\$1,000
Debt Service	\$29,000
Miscellaneous Expenses	\$77,938
Insurance Premiums and Taxes	\$35,983
Misc. Personnel Costs	\$1,200

**TOTAL EXPENSES** **\$2,270,314**