

2013 FINAL BUDGET
Approved at 12/11/12 Council
Meeting

REVENUES

Real Estate Taxes	\$515,060
Local Enabling Taxes	\$320,180
Cable Television Franchise	\$35,000
Fines	\$16,200
Interest Earnings & Rent	\$250
Intergovernmental Revenues	\$22,282
Charges for Services	\$22,790
Highways and Streets	\$4,299
Sewer System	\$564,459
Water System	\$697,105
Miscellaneous Revenues	\$13,454
Reserves	\$69,171

TOTAL REVENUES **\$2,280,250**

EXPENSES

Legislative	\$17,309
Executive	\$138,975
Tax Collection	\$427
Borough Office	\$162,325
Data Processing	\$11,595
Engineer	\$1,000
Municipal Building	\$38,910
Police Department	\$498,830
Fire Company	\$80,969
Ambulance	\$6,000
Housing/Building Code Enforcement	\$15,000
Planning and Zoning	\$18,735
Public Works	\$347,083
Sewer System	\$308,493
Street and Highway Maintenance	\$5,050
Traffic Signals	\$2,000
Street Lighting	\$41,500
Water System	\$373,395
Recreation	\$2,450
Library	\$21,050
Civic Celebrations	\$600
Debt Service	\$30,120
Miscellaneous Expenses	\$121,234
Insurance Premiums and Taxes	\$36,000
Misc. Personnel Costs	\$1,200

TOTAL EXPENSES **\$2,280,250**