

## 2019 PRELIMINARY BUDGET

### REVENUES

Real Estate Taxes	\$731,491
Local Enabling Taxes	\$501,000
Cable Television Franchise	\$45,200
Fines	\$5,750
Interest Earnings & Rent	\$2,500
Intergovernmental Revenues	\$19,293
Charges for Services	\$34,330
Highways and Streets	\$3,934
Sewer System	\$643,250
Water System	\$705,801
Miscellaneous Revenues	\$19,000
Reserves	\$23,766

**TOTAL REVENUES** **\$2,735,315**

### EXPENSES

Legislative	\$31,529
Executive	\$150,042
Tax Collection	\$527
Borough Office	\$165,578
Data Processing	\$17,275
Engineer	\$4,000
Municipal Building	\$30,300
Police Department	\$734,464
Fire Company	\$103,978
Ambulance	\$6,000
Housing/Building Code Enforcement	\$13,000
Planning and Zoning	\$27,935
Public Works	\$429,991
Sewer System	\$311,088
Street and Highway Maintenance	\$35,500
Traffic Signals	\$2,500
Street Lighting	\$46,000
Water System	\$367,272
Recreation	\$3,200
Library	\$24,832
Civic Celebrations	\$600
Debt Service	\$0
Miscellaneous Expenses	\$197,740
Insurance Premiums and Taxes	\$30,764
Misc. Personnel Costs	\$1,200

**TOTAL EXPENSES** **\$2,735,315**