

2019 FINAL BUDGET

REVENUES

Real Estate Taxes	\$731,491
Local Enabling Taxes	\$499,000
Cable Television Franchise	\$45,200
Fines	\$5,750
Interest Earnings & Rent	\$2,500
Intergovernmental Revenues	\$19,293
Charges for Services	\$34,330
Highways and Streets	\$3,934
Sewer System	\$642,300
Water System	\$704,766
Miscellaneous Revenues	\$19,000
Reserves	\$21,013

TOTAL REVENUES **\$2,728,577**

EXPENSES

Legislative	\$31,529
Executive	\$150,042
Tax Collection	\$527
Borough Office	\$165,578
Data Processing	\$17,275
Engineer	\$4,000
Municipal Building	\$30,300
Police Department	\$729,864
Fire Company	\$103,978
Ambulance	\$6,000
Housing/Building Code Enforcement	\$13,000
Planning and Zoning	\$27,935
Public Works	\$427,853
Sewer System	\$311,088
Street and Highway Maintenance	\$35,500
Traffic Signals	\$2,500
Street Lighting	\$46,000
Water System	\$367,272
Recreation	\$3,200
Library	\$24,832
Civic Celebrations	\$600
Debt Service	\$0
Miscellaneous Expenses	\$197,740
Insurance Premiums and Taxes	\$30,764
Misc. Personnel Costs	\$1,200

TOTAL EXPENSES **\$2,728,577**