

**BOROUGH OF STRASBURG  
2026 PROPOSED BUDGET**

**REVENUES**

Real Estate Taxes	\$799,500
Occupation Taxes	\$25,000
Local Enabling Taxes	\$587,500
Cable Television Franchise	\$37,500
Fines	\$8,500
Interest Earnings & Rent	\$17,500
Intergovernmental Revenues	\$25,471
Charges for Services	\$14,400
Sewer System	\$810,847
Water System	\$785,755
Miscellaneous Revenues	\$59,430
Reserves	\$46,758

**TOTAL REVENUES** **\$3,218,161**

**EXPENSES**

Legislative	\$46,517
Executive	\$233,586
Tax Collection	\$0
Borough Office	\$272,946
Data Processing	\$30,700
Engineer	\$18,000
Municipal Building	\$50,550
Police Department	\$794,630
Fire Company	\$115,430
Ambulance	\$7,000
Planning and Zoning	\$24,435
Public Works	\$561,145
Sewer System	\$380,448
Street and Highway Maintenance	\$146,500
Traffic Signals	\$3,700
Street Lighting	\$65,000
Water System	\$303,450
Recreation	\$3,550
Library	\$25,000
Civic Celebrations	\$700
Miscellaneous Expenses	\$90,873
Insurance Premiums and Taxes	\$44,001

**TOTAL EXPENSES** **\$3,218,161**